

### Multi Use Games Areas (MUGAs) Proposed Improvement Programme 2024/25 – 2028/29

Priority	Site	Ward	No. Courts	Floodlit	Last Refurbished	Condition Score*	Usage Rating**	LFFP Priority	Estimated Cost	Match Funding****	Capital Funding	Shortfall
<b>2024/25</b>												
1	Barden Gardens	Queensgate	1	No	2004	5	Medium		£32,750	£15,000		
2	Every Street	Trinity	1	Yes	2002	7	High		£23,500			
3	Abel Street	Daneshouse with Stoneyholme	1	Yes	2002	8	High	√	£34,000			
4	Park Rd	Gawthorpe	1	Yes	2010	9	High	√	£29,400	£11,000		
5	Underley Street	Lanehead	1	Yes	2006	8	Medium		£11,250	£6,500		
<b>Totals</b>									<b>£130,900</b>	<b>£32,500</b>	<b>£70,000</b>	<b>£28,400</b>
<b>2025/26</b>												
6	Hapton Rec.	Hapton with Park	1	Yes	2010	6	Medium		£60,500			
7	Byerden Holme	Daneshouse with Stoneyholme	1	Yes	1999	7	Medium	√	£24,400	£5,120		
8	Lancaster Drive	Hapton with park	1	Yes	2012	7	Medium		£10,700			
9	Rakehead Rec	Queensgate	2	Yes	2006	9	Medium		£13,300	£13,300		
<b>Totals</b>									<b>£108,900</b>	<b>£18,420</b>	<b>£70,000</b>	<b>£20,480</b>

## Appendix 2

Priority	Site	Ward	No. Courts	Floodlit	Last Refurbished	Condition Score*	Usage Rating**	LFFP Priority	Estimated Cost	Match Funding****	Capital Funding	Shortfall
<b>2026/27</b>												
10	Piccadilly Gardens	Trinity	1	Yes	2004	6	Medium		£51,500			
11	Vanguard	Trinity	1	Yes	1999	7	Low		£31,650			
12	Queens Park	Bank Hall	1	Yes	2004	8	High		£10,850	£7,000		
13	Healey Heights	Rosehill with Burnley Wood	1	No	2009	11	Medium		£3,550	£3,550		
<b>Totals</b>									<b>£97,550</b>	<b>£10,550</b>	<b>£70,000</b>	<b>£17,000</b>
<b>2027/28</b>												
14	Whittlefield Rec.	Gannow	1	Yes	2007	7	Low	√	£32,500			
15	Fulledge Rec.	Bank Hall	1	Yes	2005	9	High	√	£22,500			
16	Hargrove Ave	Gawthorpe	1	No	2012	7	Low		£36,400	£10,000		
17	Scott Park	Coal Clough with Deerplay	1	No	2013	10	High		£19,200	£10,000		
18	Queen Street	Briercliffe	1	Yes	2014	9	Medium		£1,400			
<b>Totals</b>									<b>£112,000</b>	<b>£20,000</b>	<b>£70,000</b>	<b>£22,000</b>

Appendix 2

Priority	Site	Ward	No. Courts	Floodlit	Last Refurbished	Condition Score*	Usage Rating**	LFFP Priority	Estimated Cost	Match Funding****	Capital Funding	Shortfall
<b>2028/29</b>												
19	Forfar Street	Coal Clough with Deerplay	1	Yes	2005	9	Low		£34,500			
20	Ightenhill Park	Whittlefield and Ightenhill	1	No	2009	10	Medium		£16,200			
21	Burnley Wood	Rosehill with Burnley Wood	2	Yes	2005	13	High		£0			
22	Hargher Clough Park	Trinity	2	Yes	2014	15	High		£1,150			
23	Worsthorne Rec.	Cliviger with Worsthorne	1	No	2021	14	Medium		£0			
24	Stoneyholme Rec.	Trinity	1	Yes	2024							
<b>Totals</b>									<b>£51,850</b>	<b>£0</b>	<b>£70,000</b>	<b>+£18,150</b>

\*Condition Score – This is the Condition Rating cumulative scores for Surface, Line Marking & Fence from the MUGA's 2023/24 Condition Inspections report

\*\*Usage Rating – usage rates for the MUGA defined as Low, Medium, or High

\*\*\*Proposed Cost – The combined estimated costs (Routine maintenance & Improvement works) from the MUGA's 2023/24 Condition Inspections report

\*\*\*\*Match Funding – Section 106/Third Party Contributions/Other Monies secured